

510 - Earl, Marion B ES

No.	Type	SUB Code	Grade	Position	Enrollment	Ratio	Calculated	Allocated	Rate	Amount	Description	Edit
GENERAL FUND												
Administrative												
1	PCS			7000 - ELE PRINC (9 MOS)			1.00	1.00		\$151,057.92		
2	PCS			7050 - ELE AST PRINC			0.50	0.50		\$63,376.53		
Total								1.5		\$214,434.45		
Licensed												
1	PCS		DISCRE				1.98	2.00		\$176,411.01		
2	PCS		K	1000 - KDG	76	21.00	3.62	4.00		\$352,822.02		
3	PCS		1	1010 - GRADE 1	78	16.00	4.88	4.00		\$352,822.02		
4	PCS		2	1020 - GRADE 2	86	16.00	5.38	5.00		\$441,027.53		
5	PCS		3	1030 - GRADE 3	80	19.00	4.21	4.00		\$352,822.02		
6	PCS		4	1040 - GRADE 4	74	33.50	2.21	2.00		\$176,411.01		
7	PCS		5	1050 - GRADE 5	77	33.50	2.30	2.00		\$176,411.01		
8	PCS			1100 - ART, ELEM			1.00	1.00		\$88,205.51		
9	PCS			1250 - MUSIC, ELEM			1.00	1.00		\$88,205.51		
10	PCS			1260 - PHYSICAL ED			1.00	1.00		\$88,205.51		
11	PCS			1400 - HUMANITIES, ELEM			0.00	0.00		\$0.00		
12	PCS			8000 - COUNSELOR/ELE			1.00	1.00		\$88,205.51		
13	PCS			8040 - LIBRARY ELE			1.00	1.00		\$88,205.51		
Subtotal								28.0		\$2,469,754.17		
Support Staff												
1	PCS			0090 - FRST AID/SFTY AST			6.00	6.00		\$32,315.39		
2	PCS			0100 - SCHOOL AIDE			7.00	7.00		\$34,968.52		
3	PCS			0105 - LIBRARY AIDE			4.10	4.10		\$21,992.43		
4	PCS			0123 - OFFICE SPEC II			0.00	0.00		\$0.00		
5	PCS			0143 - ELEM SCHOOL CLERK			8.00	8.00		\$55,944.06		
6	PCS			0179 - PE INSTR ASST			6.00	6.00		\$28,409.24		
7	PCS			0179 - PE INSTR ASST						\$0.00		
8	PCS			0310 - SCH OFFICE MANAGE			8.00	8.00		\$68,221.82		
9	PCS			1555 - COMPUTER TECH I			4.00	4.00		\$30,627.14		
10	PCS			8040 - CUSTODIAN			16.00	16.00		\$102,624.12		

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11	PCS			8041 - TEMP CUSTODIAN			0.00	0.00		\$0.00			
12	PCS			8110 - HD CUST I			8.00	8.00		\$63,512.33			
Subtotal										67.1	\$438,615.05		
Supplies													
1	SPLY		E		507				\$120.00	\$60,840.00			
Subtotal										0.0	\$60,840.00		
Add-on													
Subtotal										0.0	\$0.00		
SLA													
1	SLA	ELLPT			49				\$180.80	\$8,859.20	English Language Learner Placement Testing Personnel (@95.55 perpupil allocated to school;)		
2	SLA	FDLM			10				\$1,226.73	\$12,267.34	Landscape Maintenance		
3	SLA	MAP			517					\$2,982.50	Measures of Academic Progress (MAP) Testing		
4	SLA	WIDA			123				\$27.75	\$3,721.25	Protocols/Licenses (348(K-3)@\$2.50; 169(4-9)@\$12.50.)		
5	SLA	UTIL								\$121,468.00	WIDA ACCESS 2.0 Testing		
6	SLA	PTSE								\$10.00	Protocols/Licenses (in additional 4.00 @ \$77.00;)		
7	SLA	FCESS								\$437.86	Utilities and Trash Disposal		
8	SLA	SAAP								\$117.28	Partnership		
9	SLA	GATE								\$32,642.16	Transportation for Special Events		
10	SLA	TRANSP			2				\$5,693.08	\$11,386.16	Family & Community Engagement		
11	SLA	ATDEO								\$4,274.42	Support Services		
12	SLA	ESSA								\$1,020.76	Substance Abuse Awareness Program		
13	SLA	ESDJCS								\$6,518.66	Instructors		
Subtotal										0.0	\$205,705.59		
Carry Over													
1	CARRYOVER	CARPSS								\$74,232.05	Supply and service carryover		
2	CARRYOVER	CARPSP								\$61,595.81	Attrition carryover		

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3	CARRYOVER	CARPSA								\$13,434.83	SLA carryover	
Subtotal								0.0		\$149,262.69		
Budget Cuts												
1	BUDGETCUT								\$94.68	(\$47,624.04)	Budget cut: Elementary, 503 students at \$94.68 per pupil;	
Subtotal								0.0		(\$47,624.04)		
Total Allocation								96.6		\$3,490,987.91		
BUDGET GENERAL FUNDED SB178												
1	SB178				120				\$1,200.00	\$144,000.00		
Total								0.0		\$144,000.00		
BUDGET GENERAL FUNDED READ BY 3												
1	RBG3									\$89,000.00		
Total								0.0		\$89,000.00		
TITLE I												
1	TIFD									\$129,150.00	Title I Grant	
Total								0.0		\$129,150.00		
Grand Total								96.6		\$3,853,137.91		

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