Earl, Marion B. ES

Title I Budget Summary	
Total Allocation	\$ 252,510.00
Funds Designated	\$ 252,510.00
Remaining Balance	\$
PISA Allocation	\$ 2,525.10
Designated PISA Funds	\$ 2,525.10
Remaining PISA Balance	\$ -

Licensed Staffing		Parapro Staffing	Other Salaries		Supplies		Additional Parenting	PISA	
Class Size Reduction Teacher	\$223,932.00	None	Extra duty - Licensed - Collaborat	\$3,564.00	Books and Periodicals - Professic	\$1,350.00	None	Professional Tech Services - PIS	\$2,525.1
Strategist - Students	\$20,814.00		Extra duty - Support - Collaboratic	\$1,800.00					
			Prep Buyout - Collaboration	\$1,050.00					
			1					1	

NCED		gle amendment) of all amendments)										1 DELE 1 DEL 1 UPD/ 1 UPD		PD. 1 UPDi 1 UPDATE			
LANCED DRMULAS ONLY O NOT ENTER BELOW		Category	Object	Function	CONDS Position,	FTE Fraction	of Position, Expenditure, or Activity	Quantity	Unit Description	Price (each)	Title I Budget	Description: Carefully choose the correct	VSS3 ion 80	Votion Project Inction	1 CRE4 1 CRE4 Revi 2 Kevi sion 2 c sion		REATE evi Title Sub on I mitt
	Earl, Marion				FORMULA ROW - H	IDE DO NOT DELETE	FORMULA ROW - HIDE DO N	OT DELETE						510	«I, I% I.«		Bennett (K)74644; Lewis (5)74644; Valles 74644;
												Grade leve your SPP c					7/27/23 DB: Per Veronica Hunt (P) remove Kenzi Bennett Gr
	Earl, Marion	Licensed	100		1000 Licensed Sala	3.000	Class Size Reduction Teache	\$3.00 staff		\$74,644.00	\$223,932.00		al 2 Math 1.E	510 1,00			8/3/23 DB: per Veronica, will eliminate 21% strategist positi Albidrez, Tara
												Descriptio Strategist w					2/21/23 FM: Per AP change to Strategist - Students
	Earl, Marion	Licensed	100		1000 Licensed Sala	0.210	Strategist - Students	\$0.21 staff		\$99,035.00	\$20,814.00	supports a of duties. Go Descriptio supports a	al 2 Math 1.E	510 1,00			7/27/23 DB: Per P, Remove Tara Albidrez during amendmen
	Earl, Marion	Other Salaries	100		2200 Extra duty - License	d - Collaboration	Extra duty - Licensed - Colla	\$108.00 hours		\$33.00	\$3,564.00	 plan for ac Grade level Go Descriptio 	al 2 4 Ande 2.E	510 2,20			
	Earl, Marion	Other Salaries	100		2200 Prep Buy Out - Inst	ruction/Collaboration	Prep Buyout - Collaboration	\$21.00 hours		\$50.00	\$1,050.00	supports a of plan for Leadership I Go Descriptio	al 2 4 Ande 2.8	510 2,20			
	Earl, Marion	Other Salaries	100		2200 Extra duty - Suppor	t - Collaboration	Extra duty - Support - Collal	\$72.00 hours		\$25.00	\$1,800.00	supports a of plan for Administrat Go Descriptio it supports	al 2 3 Blank 2.E	510 2,20			
	Earl, Marion	Supplies	640		2213 Books and Periodic	als - Professional Development	Books and Periodicals - Prot	\$50.00 book	5	\$27.00	\$1,350.00	Note: Qua	al 5 3 ank, i 1.8	, 2 510 2,21			School getting quote
	Earl. Marion	PISA	320		3300 Professional Tech S	Services - PISA	Professional Tech Services	\$470.00 famil	P5	\$5.37	\$2 525 10	Note: Qua cost of eac Educational Go	alt 2.S.Wi3	510 3.30			Quote on file